

EXHIBIT G

AIRPORTS CAPITAL IMPROVEMENT PROJECTS

2003-04 CIP
5/13/2003

Project	Fund	2003-04 New Projects	2003-04 Carryover Projects	2003-04 Proposed Total Budget
All Airports				
Contingency (Fontana Interest Fund)	RAA		\$4,183,913	\$4,183,913
Contingency (CSA 60 Special Aviation Fund)	RAI		\$2,360,365	\$2,360,365
Contingency (Fontana Principal)	RAW		\$11,865	\$11,865
Contingency (Operating)	RCD		\$270,221	\$270,221
Apple Valley Airport				
Port-A-Port Reconstruction	REH		\$70,000	\$70,000
South Ramp Hangar Development	REE		\$2,187,311	\$2,187,311
South Ramp & Taxiway Reconstruction	REF		\$276,595	\$276,595
Terminal Roof Repair	None		\$55,000	\$55,000
Public Restroom Facility	RGZ		\$84,761	\$84,761
Secondary Fire Access Road	None		\$250,000	\$250,000
Security Fence	None		\$106,200	\$106,200
Install Aircraft Run-up areas, all RWY's	None		\$50,000	\$50,000
Update Airport Layout Plan	RHT		\$66,552	\$66,552
Construct Shade ports	None	\$140,000		\$140,000
Barstow-Daggett Airport				
Construct Modular Office Building/Shop	REN		\$100,000	\$100,000
Perimeter Fence	RHW		\$1,675,093	\$1,675,093
Coat Interior of Water Tanks	RCW		\$259,522	\$259,522
Rehabilitate Airport Access Road	None		\$106,667	\$106,667
Update Airport Layout Plan	RHR		\$66,667	\$66,667
Taxiway C & W 1/2 of TWA	None		\$389,000	\$389,000
Chino Airport				
Acquire Land for Clear Zone	RBT		\$174,734	\$174,734
Test/Monitor Ground Water for PCE's & TCE's	RBS		\$60,000	\$60,000
Replace Maintenance Facility	REL		\$35,000	\$35,000
Relocate ILS	RDW		\$1,500,000	\$1,500,000
Taxiway D Relocation/Ramp Relocation & Light	REJ		\$1,927,451	\$1,927,451
Rotating Beacon	RHS		\$100,000	\$100,000
Cal Aero Drive; Parking, Guard shack, Gates	RHS		\$199,401	\$199,401
Update CLUP	None		\$50,000	\$50,000

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AIRPORTS CAPITAL IMPROVEMENT PROJECTS

2003-04 CIP
5/13/2003

Project	Fund	2003-04 New Projects	2003-04 Carryover Projects	2003-04 Proposed Total Budget
Update Master Plan	RGX		\$25,000	\$25,000
Seal/Paint Main Ramp, 8/26L, & Associated Twys	None		\$455,000	\$455,000
First Phase Access Rd. Reconstruct Rwy 8L/26R	RHF		\$2,222,222	\$2,222,222
Illuminate Windsocks	RHS		\$20,000	\$20,000
Reconstruct Stearman Drive	RHS		\$164,820	\$164,820
Roof Repair, Bldgs. A310, A315 & A320	None		\$48,000	\$48,000
Rwy 3-21 Threshold Relocation	None		\$280,000	\$280,000
Cal Aero Buildings- Roof Repairs	None	\$45,000		\$45,000
Merrill Avenue Fence Line Beautification	None	\$15,000		\$15,000
Reverted Bldg. Impvmts. A440, A485, A480, A270	None	\$40,000		\$40,000
Dome Hangars 1-4 Rehab & Lighting/Elect. Impvmts.	None	\$50,000		\$50,000
Needles Airport				
Water Well	REY		\$80,000	\$80,000
Chip Seal Access Road	None		\$150,000	\$150,000
Taxiway Lighting	None		\$40,000	\$40,000
Airport Layout Plan	RHG		\$35,778	\$35,778
PAPI	None		\$45,000	\$45,000
Resurface Rwy 11-29 & Associated Twy's	None		\$1,600,000	\$1,600,000
Twentynine Palms Airport				
Design, Engineer & Construct Rwy 8/26	REV		\$368,244	\$368,244
Install Twy Lights parallel Rwy 17/35	None		\$20,000	\$20,000
Update CLUP	None		\$50,000	\$50,000
Fuel Tank Remediation/Vapor Extraction	None		\$100,000	\$100,000
Rwy 17/35 Twy & Ramp Repair	None		\$100,000	\$100,000
Construct Shade ports	None	\$140,000		\$140,000
TOTALS		\$430,000	\$22,420,382	\$22,850,382

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